

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 9, 2021
Budget Work Session #1
Jefferson County Administration Center – Hillsboro, MO
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The Jefferson County Missouri Council conducted a Work Session on Tuesday, November 9, 2021 at 6:30 p.m. in the Assembly Room of the Jefferson County Administration Center, located at 729 Maple Street, Hillsboro, Missouri.

I. **CALL TO ORDER**

Council Chair Phil Hendrickson called the meeting to order at 6:30 p.m.

II. **PLEDGE OF ALLEGIANCE**

Recited

III. **ROLL CALL**

District 1- Brian Haskins:	Present
District 2- Renee Reuter:	Present
District 3- Phil Hendrickson:	Present
District 4- Charles Groeteke:	Present
District 5- Tracey Perry:	Present
District 6- Dan Stallman:	Present
District 7- Vicky James:	Present

Assessor Bob Boyer, Circuit Clerk Mike Reuter, and Public Administrator Steve Farmer spoke about their department's budgets, and answered questions from the County Council Members.

IV. **BUDGET DISCUSSION**

County Executive Dennis Gannon Jefferson opened the discussion by thanking everyone for coming and explaining the preparation challenges of the 2022 Proposed Budget.

Jefferson County Auditor Kristy Apprill presented details of the 2022 Proposed Budget as follows, responding to questions from Council:

- General Revenue
- Expenses
 - Emergency Management
 - HR
 - General Services
 - Animal Control
 - Fleet Services
 - Facility Services
 - County Services and Code Enforcement
 - Planning Division
 - Code Enforcement Division
 - Solid Waste
 - Auditor
 - Collector of Revenue
 - County Clerk
 - Juvenile Department
 - Prosecuting Attorney
 - Public Administrator
 - Recorder of Deeds
 - Treasurer
 - Information Technology
 - Circuit Court
 - Circuit Clerk
 - Circuit Court Grant Budget

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- County Executive
- Relative Expense
- County Counselor
- Health & Welfare
- Capital Renovation Trust Fund

Note: Council Member Haskins left the dais at 8:50 p.m. and returned at 8:52 p.m.

- Emergency Fund
- Jury Script Court Costs
- Payroll Matching
- Municipal County Traffic Court
- County Council

Director of County Services Eric Larson, Director of Administration David Courtway, County Counselor Carl “Wes” Yates, III, Public Works Director Jason Jonas, Deputy Auditor Roxanne Stotler, and Parks Director Tim Pigg were in attendance and responded to questions from the County Council.

V. ADJOURNMENT

Council Member Reuter made a motion to adjourn the meeting, seconded by Council Member Haskins.

Vote:

District 1 - Council Member Haskins:	Yes
District 2 - Council Member Reuter:	Yes
District 3 - Council Member Hendrickson:	Yes
District 4 - Council Member Groeteke:	Yes
District 5 - Council Member Perry:	Yes
District 6 - Council Member Stallman:	Yes
District 7 - Council Member James:	Yes

Motion carried, and the meeting adjourned at 8:54 p.m.

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Examined, and Approved at the Council Meeting on November 22, 2021

	<i>Vote</i>	<i>Signature</i>
District 1, Brian Haskins	<u>Absent</u>	_____
District 2, Renee Reuter	<u>Yes</u>	_____
District 3, Phil Hendrickson	<u>Yes</u>	_____
District 4, Charles Groeteke	<u>Yes</u>	_____
District 5, Tracey Perry	<u>Yes</u>	_____
District 6, Dan Stallman	<u>Yes</u>	_____
District 7, Victoria James	<u>Yes</u>	_____