

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 10, 2021
Budget Work Session #2
Jefferson County Administration Center – Hillsboro, MO
Page 1 of 3

The Jefferson County Missouri Council conducted a Work Session on Wednesday, November 10, 2021 at 6:30 p.m. in the Assembly Room of the Jefferson County Administration Center, located at 729 Maple Street, Hillsboro, Missouri.

I. **CALL TO ORDER**

Council Chair Hendrickson called the meeting to order at 6:30 p.m.

II. **PLEDGE OF ALLEGIANCE**

Recited

III. **ROLL CALL**

District 1- Brian Haskins:	Present
District 2- Renee Reuter:	Present
District 3- Phil Hendrickson:	Present
District 4- Charles Groeteke:	Present
District 5- Tracey Perry:	Present
District 6- Dan Stallman:	Present
District 7- Vicky James:	Present

Council Chair Phil Hendrickson asked if there was any comments or questions regarding the Budget Meeting on Monday, November 9, 2021. Council Member Groeteke made comments regarding:
Department 0090 County Services & Code Enforcement Dept. - Funding for on call Stormwater Engineering.
Department 0180 Auditor Dept. - Difficulties of the current Financial Management System.
Department 0504 County Counselor Dept. - Legal services agreement through Missouri Association of Counties.
Department 0091 Planning Division - Issue regarding payment for attendance of Planning & Zoning Commission meetings, and where funding will come from.

County Executive Dennis Gannon, Director of Administration David Courtway, and County Counselor Carl “Wes” Yates, III were in attendance and responded to questions from the County Council.

IV. **BUDGET DISCUSSION**

County Auditor Kristy Apprill continued her presentation with details of the 2022 Proposed Budget for the following, responding to questions from Council:

- Road and Bridge
- Parks
- Assessor
- Law Enforcement
- Police Officer Training
- Sheriff Drug Forfeiture
- Sheriff Commissary
- Sheriff Equipment Donation
- Post Commission Training
- Prisoner Phone Fund
- Police Memorial Fund
- Sheriff Reserve Fund
- Sheriff Revolving Fund
- Inmate Security Fund

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 10, 2021

Budget Work Session #2

Jefferson County Administration Center – Hillsboro, MO

Page 2 of 3

- Justice Assistance Grant
- NID Debt Service Fund
- Capital Improvement Debt Service Fund
- Treasury Forfeiture Fund
- Prosecuting Attorney Training Fund
- Prosecuting Attorney Delinquent Tax
- Prosecuting Attorney Admin. Handling Cost Fund
- Prosecuting Attorney Forfeiture
- Prosecuting Attorney Victim Advocate
- Shelter for Victims of Domestic Violence
- Recorder Fees Fund
- Road Tax Fund
- Community Mental Health
- Local Emergency Planning Committee
- Courthouse Beautification
- Election Services
- County Discretionary
- County Building Fund
- American Rescue Fund
- Emergency Rental Assistance 2
- Emergency Rental Assistance 1
- Animal Control Donations
- Tax Maintenance Fund
- Economic Development Fund
- Neighborhood Improvement District
- Capital Improvement Debt Service

V. ADJOURNMENT

Council Member Groeteke made a motion to adjourn the meeting, seconded by Council Member Perry.

Vote:

District 1 - Council Member Haskins:	Yes
District 2 - Council Member Reuter:	Yes
District 3 - Council Member Hendrickson:	Yes
District 4 - Council Member Groeteke:	Yes
District 5 - Council Member Perry:	Yes
District 6 - Council Member Stallman:	Yes
District 7 - Council Member James:	Yes

Motion carried, and the meeting adjourned at 8:18 p.m.

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 10, 2021
Budget Work Session #2
Jefferson County Administration Center – Hillsboro, MO
Page 3 of 3

Examined, and Approved at the Council Meeting on November 22, 2021

	<i>Vote</i>	<i>Signature</i>
District 1, Brian Haskins	<u>Absent</u>	_____
District 2, Renee Reuter	<u>Yes</u>	_____
District 3, Phil Hendrickson	<u>Yes</u>	_____
District 4, Charles Groeteke	<u>Yes</u>	_____
District 5, Tracey Perry	<u>Yes</u>	_____
District 6, Dan Stallman	<u>Yes</u>	_____
District 7, Victoria James	<u>Yes</u>	_____