

JEFFERSON COUNTY, MISSOURI – JOURNAL

November 20, 2024
Budget Work Session #1
Jefferson County Annex Building – Hillsboro, MO
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The Jefferson County Missouri Council conducted a Budget Work Session on Wednesday, November 20, 2024, at 6:30 p.m. in the Assembly Room, located at 729 Maple Street, Hillsboro, Missouri.

I. **CALL TO ORDER**

Council Chair Charles Groeteke called the meeting to order at 6:30 p.m.

II. **PLEDGE OF ALLEGIANCE**

Recited

III. **ROLL CALL**

District 1- Brian Haskins:	Present
District 2- Gene F. Barbagallo:	Present
District 3- Lori Arons:	Present
District 4- Charles Groeteke:	Present
District 5- Scott Seek:	Present
District 6- Tim Brown:	Present
District 7- Bob Tullock:	Present

IV. **BUDGET DISCUSSION**

County Executive Dennis Gannon opened the discussion by thanking everyone for coming and explaining the preparation challenges of the 2025 Proposed Budget.

Note: Councilmembers were each provided with the Line-Item Book, and the 2025 Proposed Budget.

Jefferson County Auditor Kristy Apprill presented details of the 2025 Proposed Budget as follows, responding to questions from Council:

- General Revenue
- Expenses
 - Emergency Management
 - HR
 - General Services
 - Animal Control
 - Fleet Services
 - Facility Services
 - County Services and Code Enforcement
 - Planning Division
 - Code Enforcement Division
 - Solid Waste
 - Auditor
 - Collector of Revenue
 - County Clerk

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- Juvenile Department
- Prosecuting Attorney
- Prosecutor's Contingent Fund
- Non-Support IV-D
- Public Administrator
- Recorder of Deeds
- Treasurer
- Information Technology
- Circuit Court
- Circuit Clerk
- Associate Circuit Court
- Circuit Court Grant
- County Executive
- Relative Expense
- County Counselor
- Health & Welfare
- Capital Renovation Trust Fund
- Emergency Fund
- Jury Script Court Costs
- County Municipal Court
- County Council

Director of Administration David Courtway, County Counselor Jalesia Kuenzel, Public Works Director Jason Jonas, Director of County Services Mitch Bair, Parks Director Tim Pigg, and County Clerk Jeanne Goff were in attendance and responded to questions from the County Council.

V. ADJOURNMENT

Council Member Tullock made a motion to adjourn the meeting, seconded by Councilwoman Arons.

Vote:

District 1- Brian Haskins:	Yes
District 2- Gene F. Barbagallo:	Yes
District 3- Lori Arons:	Yes
District 4- Charles Groeteke:	Yes
District 5- Scott Seek:	Yes
District 6- Tim Brown:	Yes
District 7- Bob Tullock:	Yes

Motion carried, and the meeting adjourned at 9:39 p.m.